

**Environmental and Public Protection
Board of Claims/Crime Victims' Compensation Board**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	813,000	911,200	930,900	848,000	848,000
Continuing Appropriation				88,000	44,000
Salary Compensation Fund	35,000				
Total General Fund	848,000	911,200	930,900	936,000	892,000
Restricted Funds					
Balance Forward	1,073,300	800,400	343,700	746,900	397,700
Current Receipts	1,806,100	1,770,000	1,770,000	1,770,000	1,770,000
Non-Revenue Receipts	-31,400	-45,000	-45,000		
Total Restricted Funds	2,848,000	2,525,400	2,068,700	2,516,900	2,167,700
Federal Funds					
Current Receipts	540,100	540,100	540,100	540,100	540,100
Total Federal Funds	540,100	540,100	540,100	540,100	540,100
TOTAL SOURCE OF FUNDS	4,236,100	3,976,700	3,539,700	3,993,000	3,599,800
EXPENDITURES BY CLASS					
Personnel Cost	1,051,200	1,231,000	1,291,500	1,123,900	1,140,900
Operating Expenses	2,131,000	2,202,000	2,048,200	2,183,400	2,044,600
Grants, Loans or Benefits	219,000	200,000	200,000	244,000	244,000
TOTAL EXPENDITURES	3,401,200	3,633,000	3,539,700	3,551,300	3,429,500
EXPENDITURES BY FUND SOURCE					
General Fund	760,000	911,200	930,900	892,000	892,000
Restricted Funds	2,101,100	2,181,700	2,068,700	2,119,200	1,997,400
Federal Funds	540,100	540,100	540,100	540,100	540,100
TOTAL EXPENDITURES	3,401,200	3,633,000	3,539,700	3,551,300	3,429,500
EXPENDITURES BY UNIT					
Board of Claims	1,180,500	1,378,300	1,423,800	1,252,600	1,269,600
Crime Victims' Board	1,485,800	1,538,800	1,400,000	1,538,800	1,400,000
Crime Victims' Board Federal Grants	515,900	515,900	515,900	515,900	515,900
Sexual Assault Examination Program	219,000	200,000	200,000	244,000	244,000
TOTAL EXPENDITURES	3,401,200	3,633,000	3,539,700	3,551,300	3,429,500

The Board of Claims, pursuant to KRS Chapter 44, is the only forum through which a citizen may sue the state for alleged negligence. Awards of less than \$1,000 are paid from funds of the state agency determined to be at fault. Awards over \$1,000 are paid from appropriations from the General Fund, and awards against the Transportation Cabinet are paid from the Road Fund. The maximum award on a single claim is \$100,000 and there is a cap of \$250,000 on multiple claims arising from the same incident.

The Crime Victims' Compensation Board, pursuant to KRS Chapter 346, is empowered to reimburse innocent crime victims up to \$25,000 for their medical expenses, lost wages that are not paid by any other source and funeral expenses up to \$5,000. The amount of time that a claimant has to submit a claim to the Board is five years. The Crime Victims' Compensation Board is funded through an allocation of 3.4 percent of the state court cost fees.

The agency is composed of the same five members appointed by the Governor. Both entities share staff services provided by the agency. The Board is an independent agency that is attached to the Department for Public Protection for administrative purposes only.

Policy

Notwithstanding KRS 45.229, the General Fund appropriation balance for fiscal year 2006 and fiscal year 2007 for the Crime Victims' Compensation Board shall not lapse and shall be carried forward. These funds are to be used for sexual assault forensic medical examinations.